

## 2008-2009 FINANCIAL PROFILE

### FY '09 Budget Highlights

- \* Resurfacing the gym floors at Prairie View Middle School and Christa McAuliffe School.
- \* Roof repairs at Christa McAuliffe School and Kirby School.
- \* Hiring of seven new Paraprofessionals to work on Response to Intervention.
- \* Hiring of three new Social Workers.
- \* Promethean Boards added to all elementary classrooms
- \* Adoption and implementation of the new Social Studies curriculum.
- \* New laptop computers for middle school teachers.
- \* New computers for the labs in the middle schools.
- \* New part-time administrative position to evaluate Paraprofessionals.

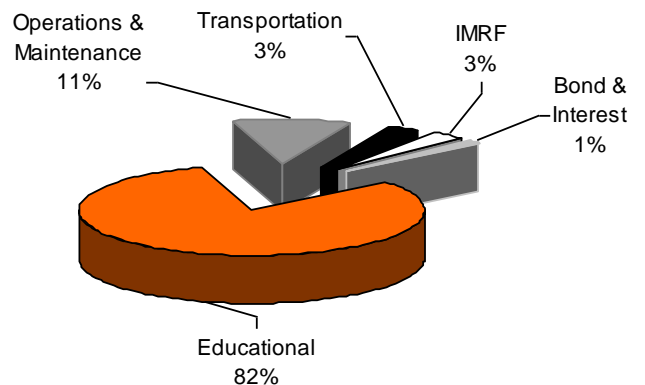
### How Money Is Spent

District 140's fiscal year '08 budget totaled \$34.8 million.

Over 82% of the District's total budget is spent in the classroom on instruction and instructional support.

In the Operations and Maintenance and Transportation Funds, there are expenditures that directly support classroom instruction such as custodial and transportation services.

### FY '08 Expenditure by Fund



### Other Financial Indicators

Statistics provided on the chart below reflect the 2007 fiscal year expenditures as stated in the Illinois State Board of Education report cards for Kirby School District 140 which is the most current information available at this time. The District has consistently spent less than the State average on a per pupil basis.

